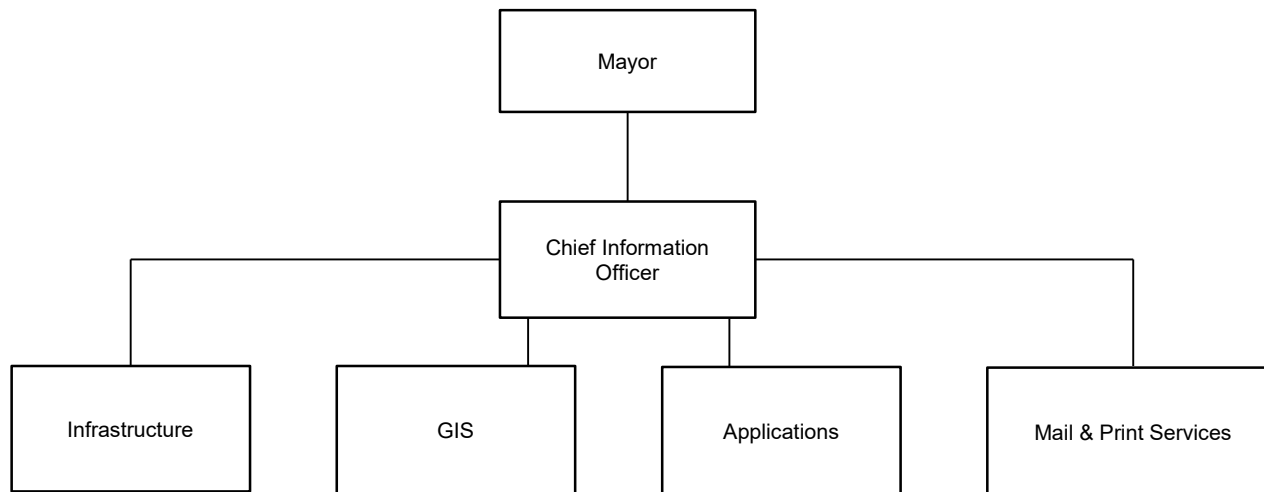


# Department of Management Systems

## Mission

The mission of the Information Technology Department is to provide quality, cost-effective services while advancing value. Through the use and application of technology across city government, we minimize risk to operations, efficiency, and responsiveness.



**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY REPORT**

**07        MANAGEMENT SYSTEMS**

|                                           | <u><b>2025 Budget</b></u> | <u><b>2025 Revised Budget</b></u> | <u><b>2025 Projected</b></u> | <u><b>2026 Final</b></u> |
|-------------------------------------------|---------------------------|-----------------------------------|------------------------------|--------------------------|
| 50002 PERMANENT WAGES                     | 1,700,294                 | 1,700,294                         | 1,700,294                    | 1,742,332                |
| 50006 PREMIUM PAY                         | 500                       | 500                               | 0                            | 500                      |
| 50008 LONGEVITY                           | 10,344                    | 10,344                            | 10,344                       | 12,490                   |
| 50012 FICA                                | 131,093                   | 131,093                           | 131,093                      | 134,473                  |
| 50014 PENSION                             | 210,080                   | 210,080                           | 210,080                      | 219,200                  |
| 50015 EMPLOYEE - HEALTH INSURANCE OPT OUT | 2,496                     | 2,496                             | 2,496                        | 0                        |
| 50016 INSURANCE - EMPLOYEE GRP            | 560,800                   | 560,800                           | 560,800                      | 574,620                  |
| <b>Total Personnel</b>                    | <b>2,615,607</b>          | <b>2,615,607</b>                  | <b>2,615,107</b>             | <b>2,683,615</b>         |
| 50022 TELEPHONE                           | 330,000                   | 325,000                           | 267,213                      | 317,000                  |
| 50024 POSTAGE & SHIPPING                  | 200,100                   | 200,100                           | 170,000                      | 200,000                  |
| 50026 PRINTING                            | 80,348                    | 80,348                            | 56,292                       | 114,987                  |
| 50028 MILEAGE REIMBURSEMENT               | 0                         | 25                                | 12                           | 0                        |
| 50030 RENTALS                             | 1,750                     | 1,750                             | 1,750                        | 1,750                    |
| 50031 SOFTWARE                            | 2,310,619                 | 2,460,046                         | 2,262,958                    | 2,347,752                |
| 50034 TRAINING & PROF. DEVELOP            | 45,000                    | 45,000                            | 23,775                       | 37,000                   |
| 50040 CIVIC EXPENSES                      | 150                       | 150                               | 0                            | 60                       |
| 50042 REPAIRS & MAINTENANCE               | 482,682                   | 746,068                           | 718,459                      | 400,840                  |
| 50046 OTHER CONTRACT SERVICES             | 485,015                   | 570,015                           | 471,520                      | 414,921                  |
| 50050 OTHER SERVICES & CHARGES            | 4,000                     | 7,000                             | 4,000                        | 7,500                    |
| <b>Total Services &amp; Charges</b>       | <b>3,939,664</b>          | <b>4,435,502</b>                  | <b>3,975,979</b>             | <b>3,841,810</b>         |
| 50054 REPAIR & MAINT SUPPLIES             | 1,000                     | 1,000                             | 750                          | 500                      |
| 50056 UNIFORMS                            | 500                       | 2,500                             | 1,092                        | 0                        |
| 50068 OPERATING MATERIALS & SUPP          | 60,850                    | 62,850                            | 36,186                       | 47,750                   |
| <b>Total Materials &amp; Supplies</b>     | <b>62,350</b>             | <b>66,350</b>                     | <b>38,028</b>                | <b>48,250</b>            |
| 50072 EQUIPMENT                           | 475,500                   | 475,894                           | 495,853                      | 180,180                  |
| 50073 EQUIPMENT OVER \$5,000              | 0                         | 0                                 | 0                            | 180,000                  |
| <b>Total Capital Outlay</b>               | <b>475,500</b>            | <b>475,894</b>                    | <b>495,853</b>               | <b>360,180</b>           |
| <b>Total Expenditures</b>                 | <b>7,093,121</b>          | <b>7,593,353</b>                  | <b>7,124,967</b>             | <b>6,933,855</b>         |

**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY**

**07            MANAGEMENT SYSTEMS**

|                                           | <u>2021 Actuals</u> | <u>2022 Actuals</u> | <u>2023 Actuals</u> | <u>2024 Actuals</u> |
|-------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 50002 PERMANENT WAGES                     | 1,262,357           | 1,375,223           | 1,321,771           | 1,528,139           |
| 50008 LONGEVITY                           | 8,860               | 9,029               | 8,788               | 9,520               |
| 50012 FICA                                | 93,444              | 102,501             | 98,581              | 114,297             |
| 50014 PENSION                             | 137,942             | 148,734             | 174,919             | 208,345             |
| 50015 EMPLOYEE - HEALTH INSURANCE OPT OUT | 0                   | 0                   | 0                   | 2,514               |
| 50016 INSURANCE - EMPLOYEE GRP            | 384,930             | 458,028             | 430,155             | 487,465             |
| <b>Total Personnel</b>                    | <b>1,887,533</b>    | <b>2,093,515</b>    | <b>2,034,214</b>    | <b>2,350,280</b>    |
| 50022 TELEPHONE                           | 224,801             | 225,845             | 279,866             | 275,087             |
| 50024 POSTAGE & SHIPPING                  | 0                   | 0                   | 0                   | 110,160             |
| 50026 PRINTING                            | 0                   | 0                   | 0                   | 60,417              |
| 50028 MILEAGE REIMBURSEMENT               | 0                   | 0                   | 0                   | 20                  |
| 50030 RENTALS                             | 0                   | 0                   | 0                   | 363                 |
| 50032 PUBLICATIONS & MEMBERSHIP           | 93                  | 93                  | 0                   | 0                   |
| 50034 TRAINING & PROF. DEVELOP            | 25,532              | 23,595              | 22,547              | 22,784              |
| 50042 REPAIRS & MAINTENANCE               | 1,085,109           | 1,152,264           | 1,404,605           | 1,997,109           |
| 50046 OTHER CONTRACT SERVICES             | 344,125             | 447,045             | 484,389             | 470,911             |
| 50050 OTHER SERVICES & CHARGES            | 3,188               | 970                 | 265                 | 4,217               |
| <b>Total Services &amp; Charges</b>       | <b>1,682,848</b>    | <b>1,849,812</b>    | <b>2,191,671</b>    | <b>2,941,068</b>    |
| 50054 REPAIRS & MAINTENANCE SUPPLIES      | 0                   | 343                 | 622                 | 2,593               |
| 50056 UNIFORMS                            | 0                   | 0                   | 0                   | 495                 |
| 50068 OPERATING MATERIALS & SUPP          | 74,939              | 57,773              | 98                  | 37,368              |
| <b>Total Materials &amp; Supplies</b>     | <b>74,939</b>       | <b>58,116</b>       | <b>721</b>          | <b>40,456</b>       |
| 50072 EQUIPMENT                           | 25,406              | 13,516              | 5,974               | 363,359             |
| <b>Total Capital Outlay</b>               | <b>25,406</b>       | <b>13,516</b>       | <b>5,974</b>        | <b>363,359</b>      |
| <b>Total Expenditures</b>                 | <b>3,670,726</b>    | <b>4,014,959</b>    | <b>4,232,580</b>    | <b>5,695,163</b>    |

**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 07 MANAGEMENT SYSTEMS**  
**BUREAU 0604 MANAGEMENT DIRECTOR & IT**  
**PROGRAM 0030 SYSTEMS MANAGEMENT**  
**EDEN 000-07-0604-0001**  
**EDEN SYSTEMS MANAGEMENT**

|                                     |                           | <u>2021</u>                          | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u>         |                  | <u>2025</u>                   |                  | <u>2026</u>         |                  |
|-------------------------------------|---------------------------|--------------------------------------|-------------|-------------|-------------|---------------------|------------------|-------------------------------|------------------|---------------------|------------------|
|                                     |                           | <b>Actual</b>                        |             |             |             | <b>Final Budget</b> |                  | <b>Actual &amp; Estimated</b> |                  | <b>Final Budget</b> |                  |
|                                     |                           | <b>Number of Permanent Positions</b> |             |             |             | <b>#</b>            | <b>Salaries</b>  | <b>#</b>                      | <b>Salaries</b>  | <b>#</b>            | <b>Salaries</b>  |
| 21N                                 | Chief Information Officer | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 125,298          | 1.0                           | 125,298          | 1.0                 | 131,958          |
| 18N                                 | Application Manager       | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 116,376          | 1.0                           | 116,376          | 1.0                 | 103,246          |
| 18N                                 | Infrastructure Manager    | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 116,376          | 1.0                           | 116,376          | 1.0                 | 119,886          |
| 17N                                 | Network Manager           | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 95,520           | 1.0                           | 95,520           | 1.0                 | 100,842          |
| 16N                                 | Systems Analyst 3         | -                                    | -           | -           | 1.0         | 1.0                 | 104,250          | 1.0                           | 104,250          | 1.0                 | 109,180          |
| 16N                                 | IT Support Manager        | 1.0                                  | 1.0         | 1.0         | -           | -                   | -                | -                             | -                | -                   | -                |
| 15N                                 | Systems Administrator 3   | 2.0                                  | 2.0         | 2.0         | 1.0         | 1.0                 | 89,008           | 1.0                           | 89,008           | 1.0                 | 93,902           |
| 14N                                 | Sr GIS Coordinator        | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 97,422           | 1.0                           | 97,422           | 1.0                 | 100,360          |
| 14N                                 | Systems Analyst 2         | -                                    | -           | -           | 2.0         | 2.0                 | 96,942           | 1.0                           | 96,942           | 1.0                 | 83,252           |
| 14N                                 | Sr Systems Analyst        | 2.0                                  | 2.0         | 2.0         | -           | -                   | -                | -                             | -                | -                   | -                |
| 14N                                 | Application Developer     | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 79,794           | 1.0                           | 79,794           | -                   | -                |
| 12N                                 | Systems Administrator I   | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 78,146           | 1.0                           | 78,146           | 1.0                 | 82,422           |
| 12N                                 | Systems Analyst 1         | -                                    | -           | -           | 1.0         | 1.0                 | 74,546           | 1.0                           | 74,546           | 2.0                 | 153,004          |
| 12N                                 | Systems Analyst           | 1.0                                  | 1.0         | 1.0         | -           | -                   | -                | -                             | -                | -                   | -                |
| 12N                                 | IT Service Coordinator    | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 88,272           | 1.0                           | 88,272           | 1.0                 | 91,598           |
| 12N                                 | Database Analyst          | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 88,704           | 1.0                           | 88,704           | 1.0                 | 91,598           |
| 12N                                 | GIS Analyst               | -                                    | -           | -           | 1.0         | 1.0                 | 82,538           | 1.0                           | 82,538           | 1.0                 | 86,936           |
| 10N                                 | GIS Analyst               | 1.0                                  | 1.0         | 1.0         | -           | -                   | -                | -                             | -                | -                   | -                |
| 10N                                 | Sr. Help Desk Analyst     | -                                    | -           | -           | 1.0         | 1.0                 | 70,354           | 1.0                           | 70,354           | 1.0                 | 74,180           |
| 09N                                 | Office Manager            | -                                    | -           | -           | -           | -                   | 64,112           | 1.0                           | 64,112           | 1.0                 | 75,073           |
| 06N                                 | HelpDesk Analyst          | 2.0                                  | 2.0         | 2.0         | 2.0         | 2.0                 | 128,915          | 2.0                           | 128,915          | 2.0                 | 123,371          |
| <b>Total General Fund Positions</b> |                           | <b>18.0</b>                          | <b>18.0</b> | <b>18.0</b> | <b>18.0</b> | <b>18.0</b>         | <b>1,596,573</b> | <b>18.0</b>                   | <b>1,596,573</b> | <b>18.0</b>         | <b>1,620,808</b> |

**CITY OF ALLENTOWN PROGRAM BUDGET**

**000                    GENERAL FUND**  
**07                     MANAGEMENT SYSTEMS**  
**0604                  MANAGEMENT DIRECTOR & IT**  
**0030                  SYSTEMS MANAGEMENT**

| <b><u>GL Account</u></b> | <b><u>GL Desc.</u></b>         | <b><u>2025 Budget</u></b> | <b><u>2025 Revised</u></b> | <b><u>2025 Projected</u></b> | <b><u>2026 Final</u></b> |
|--------------------------|--------------------------------|---------------------------|----------------------------|------------------------------|--------------------------|
| 0030-50002               | PERMANENT WAGES                | 1,584,038                 | 1,584,038                  | 1,584,038                    | 1,620,808                |
| 0030-50008               | LONGEVITY                      | 9,574                     | 9,574                      | 9,574                        | 11,541                   |
| 0030-50012               | FICA EXPENSES                  | 122,102                   | 122,102                    | 122,102                      | 125,066                  |
| 0030-50014               | PENSION EXPENSES               | 189,072                   | 189,072                    | 189,072                      | 197,280                  |
| 0030-50015               | EMPLOYEE HEALTH INS OPT OUT    | 2,496                     | 2,496                      | 2,496                        | 0                        |
| 0030-50016               | INSURANCE EMPLOYEE GROUP       | 504,720                   | 504,720                    | 504,720                      | 517,158                  |
| 0030-50022               | TELEPHONE                      | 330,000                   | 325,000                    | 267,213                      | 317,000                  |
| 0030-50024               | POSTAGE & SHIPPING             | 100                       | 100                        | 0                            | 0                        |
| 0030-50026               | PRINTING                       | 100                       | 100                        | 0                            | 29,987                   |
| 0030-50031               | SOFTWARE                       | 2,310,619                 | 2,375,046                  | 2,262,958                    | 2,347,752                |
| 0030-50034               | TRAINING & PROF DEVELOPMENT    | 45,000                    | 45,000                     | 23,775                       | 37,000                   |
| 0030-50040               | CIVIC EXPENSES                 | 150                       | 150                        | 0                            | 60                       |
| 0030-50042               | REPAIRS & MAINTENANCE          | 475,932                   | 736,738                    | 709,458                      | 392,340                  |
| 0030-50046               | OTHER CONTRACT SERVICES        | 485,015                   | 570,015                    | 471,520                      | 414,921                  |
| 0030-50050               | OTHER SERVICES & CHARGES       | 4,000                     | 7,000                      | 4,000                        | 7,500                    |
| 0030-50054               | REPAIRS & MAINTENANCE SUPPLIES | 1,000                     | 1,000                      | 750                          | 500                      |
| 0030-50056               | UNIFORMS                       | 500                       | 2,500                      | 1,092                        | 0                        |
| 0030-50068               | OPERATING MATERIALS & SUPPLIES | 100                       | 6,800                      | 6,186                        | 2,000                    |
| 0030-50072               | EQUIPMENT EXPENSES             | 470,500                   | 553,799                    | 493,458                      | 180,180                  |
| 0030-50073               | EQUIPMENT OVER \$5000          | 0                         | 0                          | 0                            | 180,000                  |
| <b>Total</b>             | <b>SYSTEMS MANAGEMENT</b>      | <b>6,535,018</b>          | <b>7,035,250</b>           | <b>6,652,413</b>             | <b>6,381,093</b>         |

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000        GENERAL**  
**07        MANAGEMENT SYSTEMS**  
**0604      MANAGEMENT DIRECTOR & INFORMATION SVCS**  
**0001      SYSTEMS MANAGEMENT**

| <i>Account Number</i>                       | <i>2021 Actuals</i> | <i>2022 Actuals</i> | <i>2023 Actuals</i> | <i>2024 Actuals</i> |
|---------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 0001-02 PERMANENT WAGES                     | 1,262,357           | 1,375,223           | 1,321,771           | 1,417,953           |
| 0001-08 LONGEVITY                           | 8,860               | 9,029               | 8,788               | 9,074               |
| 0001-12 FICA                                | 93,444              | 102,501             | 98,581              | 105,910             |
| 0001-14 PENSION                             | 137,942             | 148,734             | 174,919             | 188,910             |
| 0001-15 Employee - Health Insurance Opt Out | 0                   | 0                   | 446                 | 2,514               |
| 0001-16 INSURANCE - EMPLOYEE GRP            | 384,930             | 458,028             | 430,155             | 438,719             |
| 0001-22 TELEPHONE                           | 224,801             | 225,845             | 279,866             | 275,087             |
| 0001-26 PRINTING                            | 0                   | 1,193-              | 0                   | 0                   |
| 0001-30 RENTALS                             | 0                   | 0                   | 3,700               | 0                   |
| 0001-32 PUBLICATIONS & MEMBERSHIP           | 93                  | 93                  | 0                   | 0                   |
| 0001-34 TRAINING & PROF. DEVELOP            | 25,532              | 23,595              | 22,547              | 22,784              |
| 0001-40 CIVIC EXPENSES                      | 0                   | 0                   | 49                  | 0                   |
| 0001-42 REPAIRS & MAINTENANCE               | 1,085,109           | 1,152,264           | 1,404,605           | 1,990,999           |
| 0001-46 OTHER CONTRACT SERVICES             | 344,125             | 447,045             | 484,389             | 470,911             |
| 0001-50 OTHER SERVICES & CHARGES            | 3,188               | 970                 | 265                 | 4,217               |
| 0001-54 REPAIR & MAINT SUPPLIES             | 0                   | 343                 | 622                 | 2,593               |
| 0001-56 UNIFORMS                            | 0                   | 0                   | 2,463               | 495                 |
| 0001-68 OPERATING MATERIALS & SUPP          | 74,939              | 57,773              | 98                  | 1,996               |
| 0001-72 EQUIPMENT                           | 25,406              | 13,516              | 5,974               | 349,598             |
| <b>Total    SYSTEMS MANAGEMENT</b>          | <b>3,670,726</b>    | <b>4,013,766</b>    | <b>4,239,238</b>    | <b>5,281,760</b>    |

**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 07 MANAGEMENT SYSTEMS**  
**BUREAU 0604 MANAGEMENT DIRECTOR & IT**  
**PROGRAM 0082 MAIL & PRINT SERVICES**  
**EDEN 000-07-0604-0003**  
**EDEN MAIL & PRINT SERVICES**

|                                     |                       | <u>2021</u>                   | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u>  |                | <u>2025</u>        |                | <u>2026</u>  |                |
|-------------------------------------|-----------------------|-------------------------------|-------------|-------------|-------------|--------------|----------------|--------------------|----------------|--------------|----------------|
|                                     |                       | Actual                        |             |             |             | Final Budget |                | Actual & Estimated |                | Final Budget |                |
|                                     |                       | Number of Permanent Positions |             |             |             | #            | Salaries       | #                  | Salaries       | #            | Salaries       |
| 09M                                 | Print Shop Specialist | -                             | -           | -           | 1.0         | 1.0          | 59,940         | 1.0                | 59,940         | 1.0          | 62,192         |
| 09M                                 | Mailroom Specialist   | -                             | -           | -           | 1.0         | 1.0          | 56,316         | 1.0                | 56,316         | 1.0          | 59,332         |
| <b>Total General Fund Positions</b> |                       | -                             | -           | -           | <b>2.0</b>  | <b>2.0</b>   | <b>116,256</b> | <b>2.0</b>         | <b>116,256</b> | <b>2.0</b>   | <b>121,524</b> |

**CITY OF ALLENTOWN PROGRAM BUDGET**

**000            GENERAL FUND**

**07             MANAGEMENT SYSTEMS**

**0604          MANAGEMENT DIRECTOR & IT**

**0082          MAIL & PRINT SERVICES**

| <b><u>GL Account</u></b> | <b><u>GL Desc.</u></b>           | <b><u>2025 Budget</u></b> | <b><u>2025 Revised</u></b> | <b><u>2025 Projected</u></b> | <b><u>2026 Final</u></b> |
|--------------------------|----------------------------------|---------------------------|----------------------------|------------------------------|--------------------------|
| 0082-50002               | PERMANENT WAGES                  | 116,256                   | 116,256                    | 116,256                      | 121,524                  |
| 0082-50006               | PREMIUM PAY                      | 500                       | 500                        | 0                            | 500                      |
| 0082-50008               | LONGEVITY                        | 770                       | 770                        | 770                          | 949                      |
| 0082-50012               | FICA EXPENSES                    | 8,991                     | 8,991                      | 8,991                        | 9,407                    |
| 0082-50014               | PENSION EXPENSES                 | 21,008                    | 21,008                     | 21,008                       | 21,920                   |
| 0082-50016               | INSURANCE EMPLOYEE GROUP         | 56,080                    | 56,080                     | 56,080                       | 57,462                   |
| 0082-50024               | POSTAGE & SHIPPING               | 200,000                   | 170,000                    | 170,000                      | 200,000                  |
| 0082-50026               | PRINTING                         | 80,248                    | 80,248                     | 56,292                       | 85,000                   |
| 0082-50028               | MILEAGE REIMBURSEMENT            | 0                         | 25                         | 12                           | 0                        |
| 0082-50030               | RENTALS EXPENSES                 | 1,750                     | 1,750                      | 1,750                        | 1,750                    |
| 0082-50042               | REPAIRS & MAINTENANCE            | 6,750                     | 9,330                      | 9,001                        | 8,500                    |
| 0082-50068               | OPERATING MATERIALS & SUPPLIES   | 60,750                    | 60,750                     | 30,000                       | 45,750                   |
| 0082-50072               | EQUIPMENT EXPENSES               | 5,000                     | 2,395                      | 2,395                        | 0                        |
| <b>Total</b>             | <b>MAIL &amp; PRINT SERVICES</b> | <b>558,103</b>            | <b>528,103</b>             | <b>472,554</b>               | <b>552,762</b>           |

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000        GENERAL**  
**07        MANAGEMENT SYSTEMS**  
**0604      MANAGEMENT DIRECTOR & INFORMATION SVCS**  
**0003      MAIL & PRINT SERVICES**

| <i>Account Number</i>                     | <i>2021 Actuals</i> | <i>2022 Actuals</i> | <i>2023 Actuals</i> | <i>2024 Actuals</i> |
|-------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 0003-02 PERMANENT WAGES                   | 0                   | 0                   | 0                   | 110,186             |
| 0003-08 LONGEVITY                         | 0                   | 0                   | 0                   | 446                 |
| 0003-12 FICA                              | 0                   | 0                   | 0                   | 8,387               |
| 0003-14 PENSION                           | 0                   | 0                   | 0                   | 19,435              |
| 0003-16 INSURANCE - EMPLOYEE GRP          | 0                   | 0                   | 0                   | 48,747              |
| 0003-24 POSTAGE & SHIPPING                | 0                   | 0                   | 0                   | 110,160             |
| 0003-26 PRINTING                          | 0                   | 0                   | 0                   | 60,417              |
| 0003-28 MILEAGE REIMBURSEMENT             | 0                   | 0                   | 0                   | 20                  |
| 0003-30 RENTALS                           | 0                   | 0                   | 0                   | 363                 |
| 0003-42 REPAIRS & MAINTENANCE             | 0                   | 0                   | 0                   | 6,111               |
| 0003-68 OPERATING MATERIALS & SUPP        | 0                   | 0                   | 0                   | 35,372              |
| 0003-72 EQUIPMENT                         | 0                   | 0                   | 0                   | 13,761              |
| <b>Total    MAIL &amp; PRINT SERVICES</b> | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>413,405</b>      |